FIROZABAD NAGAR NIGAM FIROZABAD

BUDGET 2016-17

SR.NO.	PARTICULARS	BUDGET 2015-16	ACTUAL AMOUNT 2014-15	ACTUAL AMOUNT 2015-16 UPTO JANUARY-16	BUDGET 2016-17
1	**OPENING BALANCE**	278218717.35	131934003.00	150362460.00	354170535.00
2	**INCOME**				
	REVENUE INCOME	1368012000.00	853372728.00	665132877.00	1903800000.00
	CAPITAL INCOME	752376000.00	158021637.00	1713350284.00	2988124000.00
	SUSPENSE INCOME	0.00	0.00	0.00	0.00
	TOTAL INCOME	2120388000.00	1011394365.00	2378483161.00	4891924000.00
	GARND TOTAL (1+2)	2398606717.35	1143328368.00	2528845621.00	5246094535.00
3	**EXPENDITURE**				
	REVENUE EXPENDITURE	1541012000.00	915190232.00	694616729.00	1847300000.00
	CAPITAL EXPENDITURE	724376000.00	77775676.00	980058357.00	3368624000.00
	SUSPENSE EXPENDITURE	0.00	0.00	0.00	0.00
	TOTAL EXPENDITURE	2265388000.00	992965908.00	1674675086.00	5215924000.00
4	**CLOSING BALANCE (1+2-3)**	133218717.35	150362460.00	854170535.00	30170535.00

प्रस्ताव सं० 1042
विशेष संकल्प द्वारा पारित
दि० 30-3-2016

प्रमोद कुमार
अपर नगर आयुक्त

लेखाधिकारी
नगर निगम फिरोजाबाद

सहायक अभियन्ता (वि० / यां०)
नगर निगम फिरोजाबाद

कर निर्धारण अधिकारी
नगर निगम फिरोजाबाद

महा प्रबन्धक (जल)
नगर निगम फिरोजाबाद

मुख्य अभियन्ता,
नगर निगम फिरोजाबाद

अपर नगर आयुक्त,
नगर निगम फिरोजाबाद

नगर आयुक्त / प्रशासक
नगर निगम फिरोजाबाद

FIROZABAD NAGAR NIGAM FIROZABAD
BUDGET 2016-17

REVENUE INCOME		BUDGET 2015-16	ACTUAL AMOUNT 2014-15	ACTUAL AMOUNT 2015-16 UPTO JANUARY-16	BUDGET 2016-17
110	**TAX RENVENUE (TAX DEPT.)**				
11001	**PROPERTY TAX**				
1100101	RESIDENTIAL PROPERTY TAX (HOUSE TAX)	70000000.00	27202752.00	26295548.00	45000000.00
1100102	COMMERCIAL PROPERTY TAX	50000000.00	0.00	0.00	50000000.00
1100103					
1100104					
11002	WATER TAX	40000000.00	17686693.00	17580335.00	65000000.00
11003					
11004					
11005					
120	**ASSIGNED REVENUES & COMPENSATIONS (TAX DEPT.)**				
12010	**TAXES AND DUTIES COLLECTED BY OTHERS**	2500000.00	0.00	0.00	0.00
1201001					
1201002	ADVERTISEMENT INCOME (CONT.OF HORDINGS.ETC.)	3000000.00	0.00	0.00	3000000.00
130	**RENTAL INOCME FROM MUNICIPAL PROPERTIES (TAX DEPT.)**				

13010	RENT FROM CIVIC AMENITIES (TOLILETS ETC)				
1301001	SHOP RENT	3000000.00	2326182.00	2236409.00	3000000.00
140	**FEES &USES CHARGES (TAX DEPT.)**				
14010	**EMPANELMENT & REGISTRATION CHARGES**				
1401001	LICENCE (MARRIGE HOME LICENCE)	1000000.00	0.00	0.00	500000.00
1401002	LICENCE RICKSHAW	1000000.00	663610.00	0.00	400000.00
1401003	FUD FEE	100000.00	0.00	0.00	100000.00
1401004	CONT. OF BAKRI PENTH	500000.00	262650.00	918701.00	500000.00
1401005	LICENCE FEES , DASTI THEELA -THELI /39 HEAD ETC.	100000.00	86000.00	0.00	400000.00
1401006	CONT. OF AUTO RICKSHAW ETC	0.00	0.00	0.00	400000.00
1401007					
14011	**LICENSING FEES- HEALTH OFFICE**				
1401101					
1401102	SHRAB LICENCE (BEAR & BINE ETC.)	500000.00	0.00	0.00	500000.00
1401103					
1401107	SLAUGHTERING HOME	100000.00	0.00	0.00	50000.00
1401110	MEDICAL LICENCE	0.00	0.00	0.00	100000.00
1401111					
1401112	LICENCE MEET	100000.00	0.00	0.00	100000.00
14013	**FEES FOR CERTIFICATE OR EXTRACT**				
1401301	PHOTOSTATE FEE (TAX DEPT.)	50000.00	4800.00	3975.00	25000.00
1401302	BIRTH /DEATH CERTIFICATE FEES (HEALTH DEPT.)	50000.00	0.00	0.00	100000.00
14050	**USER CHARGES (WATER DEPT.)**				
1405016	WATER COST.	70000000.00	15403429.00	17271825.00	40000000.00
1405019					

1405025	OTHER WATER CHARGES	1000000.00	1699523.00	702000.00	20000000.00
150	**SALE & HIRE CHARGES (WORK SHOP)**				
15010	**SALE OF PRODUCTS**				
1501005					0.00
1501006	WATER TANKAR FEES	0.00	0.00	2000.00	50000.00
1501007	RENT OF J.C.B	0.00	0.00	0.00	25000.00
1501008	SEPTIC TANK CLEANING CHARGES	0.00	0.00	12200.00	50000.00
160	**REVENUE GRANTS, CONTRIBUTION AND SUBSIDIES**				
16010	**REVENUE GRANT**				
1601001					
1601002	GRANT (SFC)	1103412000.00	765698365.00	592599701.00	1350000000.00
1601003					0.00
1601004					0.00
1601005	GRANT (SFC) LIABILITY ALL DEPT)				280000000.00
1601006	GRANT FOR TREE				6000000.00
171	**INTEREST EARNED**				0.00
17110	**INTEREST FROM BANK ACCOUNTS**				0.00
1711001	INTREST FROM SB. ACCOUNTS	600000.00	2693188.00	0.00	5000000.00
1711002	INTREST ON INVESTMENT	0.00	0.00	0.00	0.00
180	**OTHER INCOME**				
18080	**MISCELANEOUS INCOME**				
1808005	OTHER	20000000.00	19645536.00	5191745.00	25000000.00
1808006	EMPLOYEES INSURANCE	0.00	0.00	1792878.00	2000000.00
1808007	ROAD CUTTING FEES	0.00	0.00	37800.00	5000000.00
1808008	JURMANA	300000.00	0.00	3950.00	300000.00
1808009	PARKING FEES	600000.00	0.00	44000.00	600000.00

1808010	INCOME FROM AXHIBITION (MELA ETC)	100000.00	0.00	0.00	0.00
1808014	REGISTRATION FEE	0.00	0.00	81400.00	100000.00
1808015	MALWA CHARGES	0.00	0.00	102511.00	100000.00
1808011	FORM FEE	0.00	0.00	1000.00	100000.00
1808012	TENDER FEE	0.00	0.00	156399.00	100000.00
1808013	MUTATION FEE	0.00	0.00	3500.00	100000.00
1301002	AUDITORIUM RENT	0.00	0.00	95000.00	100000.00
	TOTAL REVENUE INCOME	1368012000.00	853372728.00	665132877.00	1903800000.00
CAPITAL INCOME					
312	**RESERVES**				
31230	**SPECIAL FUNDS(UTILISED)**				
3123001	INFRSTRUCTURE FUND (2% STAMP FEE)	100000000.00	61789711.00	6602410.00	100000000.00
3123002	SADAK SUDHAR YOJNA C.M.	292273000.00		292273000.00	707727000.00
3123003	GRANT (TFC 13 VITT)	150000000.00	89479211.00	86657190.00	0.00
3123004	DRAINGE YOJNA C.M.	109103000.00	0.00	109103000.00	240897000.00
3123005	GRANT (MALIN BASTI S.F.C. 1%)	10000000.00	0.00	0.00	10000000.00
3123006	MP/ MLA FUND (P.W.D)	1000000.00	0.00	312300.00	5000000.00
3123007	NAYA SAVERA YOJNA	35000000.00	0.00	0.00	35000000.00
3123008	ANTYESTHI PLACE / KABRISTAN YOJNA	50000000.00	0.00	0.00	40000000.00
3123009	SWACH BHARAT MISSION GRANT (SBM)	0.00	0.00	16208474.00	17500000.00
3123010	WATER SUPPLY RE CONSTRUCTED SCHEME (JHEDA JHAL YOJNA)	0.00	0.00	850000000.00	850000000.00
3123011	GRANT(14 VITT)	0.00	0.00	67657910.00	150000000.00
3123012	AMRUT YOJNA (GARDAN ETC.)	0.00	0.00	0.00	20000000.00
3123013	GRANT FOR BULDING				100000000.00

3123014	GRANT FOR PARK				60000000.00
3123015	GRANT FOR COMMUNITY TOILATE				50000000.00
3123016	GRANT FOR COMMUNITY HALL				25000000.00
3123017	GRANT FOR AAPDA RAHAT				50000000.00
3123018	MP/ MLA FUND (WATER DEPT)				2000000.00
<u>320</u>	**<u>GRANTS,CONTRIBUTION FOR SPECIFIC PURPOSES</u>**				
32011	UIDSSMT (WATER SUPPLY)	0.00	4252715.00	0.00	0.00
32080	UIDSSMT (SOLID WASTE MANAGEMENT)	0.00	0.00	0.00	150000000.00
3208001	UIDSSMT (SEVERAGE)	0.00	0.00	284536000.00	300000000.00
<u>330</u>	**<u>GOVERNMENT LOANS</u>**				
33080	<u>REVOLVING FUND</u>	5000000.00	2500000.00	0.00	75000000.00
<u>340</u>	**<u>DEPOSITS RECEIVED</u>**				
34010	**<u>DEPOSITS RECEIVED</u>**				
3401001					
3401002					
	TOTAL CAPITAL INCOME	752376000.00	158021637.00	1713350284.00	2988124000.00
<u>SUSPENSE INCOME</u>					
99999927	GROSS PAY (ABSENT)				
99999928	VEHICLE LOAN				
99999929	BUILDING LOAN				
99999930	RENT				
99999931	ELECTRICITY RECOVERY				
99999932	CANARA MAIN BRANCH				
99999933	CANARA BANK DEDUCTION				
99999934	BANK LOAN PAYABLE CO-OPRETIVE BANK				
99999935	FULL TRON BANK				
99999936	BANK LOAN PAYABLE 5				

99999925	CO-OPRETIVE SOCIETY PAYABLE				
99999926	I.TAX PAYABLE				
	TOTAL OF SUSPENSE INCOME				
	TOTAL OF INCOME	2120388000.00	1011394365.00	2378483161.00	4891924000.00

इस प्रकार तीनों मदों (राजस्व,पूंजीगत एंव उचन्त लेखों) की कुल आय अनुमानित वार्षिक बजट 2016.2017 हेतु धनांक 4891924000/-रू0 सम्भावित है। जिसमें धनांक 354170535/-रू0 को सम्मलित करते हूये कुल आय 5246094535/-रू0 का प्रावधान किया गया हैं ।

लेखाधिकारी
नगर निगम फिरोजाबाद

सहायक अभियन्ता (वि0/या0)
नगर निगम फिरोजाबाद

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महा प्रबन्धक (जल)
नगर निगम फिरोजाबाद

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नगर आयुक्त/प्रशासक
नगर निगम फिरोजाबाद

REVENUE EXPENDITURE		BUDGET 2015-16	ACTUAL AMOUNT 2014-15	ACTUAL AMOUNT 2015-16 UPTO JANUARY-16	BUDGET 2016-17
210	**ESTABLISHMENT EXPENSES**				
21010	**SALARIES,WAGES AND BONUS**				
2101001	SALARIES & ALLOWANCES-OFFICERS(HEAD OFFICE)	470812000.00	367451625.00	221100446.00	200000000.00
2101002	STAFF /WARDS SALARY	0.00	0.00	0.00	400000000.00
2101003	SANVIDA SALARY	25000000.00	8417600.00	14650468.00	35000000.00
2101005	BONUS	4000000.00	3308932.00	4138774.00	4000000.00
2101007	ARREAR OF SALARY	25000000.00	0.00	5389944.00	50000000.00
2101008	CONT.LABOUR OF LIGHT DEPT.	70000000.00	63744556.00	8462153.00	3500000.00
2101009	CONT.DRIWER. MISTRI, HELPER WORKSHOP				13000000.00
2101010	GI CONTRIBUTION	1500000.00	3049708.00	2671353.00	5000000.00
21020	**BENEFITS AND ALLOWANCES**				
2102003	MEDICAL REIMBURSEMENT	5000000.00	0.00	0.00	5000000.00
2102007	UNIFOM TO STAFF	2000000.00	0.00	0.00	5000000.00
2102014					
2102015					
2102016		0.00	0.00	0.00	0.00
2102017					
2102018					
2102019	COMPUTERISATION / /CONT.OF OPRATING WORK	10000000.00	0.00	2008791.00	15000000.00
21030	**PENSIONS / RETIMENT PENSION**				
2103001	PENSION /PENSION CONTRIBUTION	50000000.00	43496326.00	19119098.00	70000000.00
21040	**OTHER RETIREMENT BENEFITS**				
2104001	LEAVE ENCASHMENT	10000000.00	0.00	0.00	10000000.00

220	**ADMINISTRATIVE EXPENSES**				
22010	**RENT ,RATES AND TAXES**				
2201001					
2201002					
2201003	VEHICLE RENT	2000000.00	0.00	0.00	4500000.00
2201004					
2201005	VEHICLE INSURANCE	1000000.00	0.00	0.00	5000000.00
2201006	TRAVELLING EXP (T.A.)	500000.00	405215.00	0.00	400000.00
22012	**COMMUNCATION EXPENSES**				
2201201	TELEPHONE EXPENSES ETC.	2000000.00	0.00	0.00	1500000.00
22021	**PRINTING & STATIONARY**				
2202102	PRINTING & STATIONARY	2000000.00	3354104.00	1614294.00	3000000.00
22051	**LEGAL EXPENSES**				
2205101	LEGAL CHARGES & FEES	500000.00	0.00	0.00	3000000.00
2205102	LEGAL FEES	1000000.00	4804450.00	1152199.00	0.00
22060	**ADVERTISEMENT AND PUBLICITY**				
2206002	ADVERTISEMENT EXP./ NEWS PAPER ,HORDING ETC.	10000000.00	0.00	0.00	5000000.00
230	**OPERATIONS & MAINTENANCE**				
23010	POWER &FUEL	50000000.00	17996084.00	0.00	25000000.00
23020					
2302001	ELECTRICITY CONNECTION FOR TUBEWELLS (WATER DEPT.)	10000000.00	0.00	0.00	5000000.00
2302002	CONTRACT WORK OF CLEANING /LABOUR OF SAFAI	80000000.00	0.00	65101932.00	95000000.00
2302003	OTHER CLEANING WORK	10000000.00	0.00	0.00	0.00

23030	**CONSUMPTION OF STORE/RECORD DEPT.**				
2303001	STORE &PURCHASES/P.W.D.	10000000.00	2953394.00	2202052.00	20000000.00
2303002					
2303003	LUBRICANT,PACKING ,CLORINE ETC.	2000000.00	0.00	0.00	0.00
2303004	STORE &PURCHASED HEALTH DEPT.	20000000.00	7932025.00	3080009.00	10000000.00
2303005	STORE & PURCHASED LIGHT DEPT.	30000000.00	20000000.00	19737190.00	30000000.00
2303006	STORE & PURCHASED WATER DEPT.	20000000.00	1292964.00	0.00	30000000.00
2303007	STORE PURCHASED RECORD DEPT.	2000000.00	2000000.00	0.00	2300000.00
2303008	STORE PURCHASED (WORK SHOP)	20000000.00	3500000.00	0.00	7500000.00
23050	**REPAIR & MAINTENANCE - INFRASTRUCTURE ASSETS**				
2305001	**REPAIR & MAINTENANCE OF ROADS DRAINS & BRIDGES**				
230500101	REPAIR & MAINTENANCE OF ROADS DRAINS & BRIDGES FROM SFC FUND	400000000.00	293431755.00	194047361.00	150000000.00
230500102	MALIN BASTI S.F.C.1%	10000000.00	0.00	0.00	0.00
2305003	REPARING OF SUBMERSIBILES MOTAR PUMPS (WATER DEPT.)	2100000.00	0.00	0.00	15000000.00
2305004	REPAIR OF STREET LIGHTING ETC.	1000000.00	0.00	0.00	0.00
2305005	GERNETOR REPAIRING	2000000.00	0.00	0.00	1000000.00
2305006	OPRATION & MAINTENANCE OF TUBEWELLS (WATER DEPT.)	60000000.00	40000000.00	65308361.00	100000000.00
2305007	REPAIR OF HANDPUMP (WATER DEPT.)	2000000.00	0.00	0.00	5000000.00
2305008	REPAIR OF ALL TYPE LECKGE (WATER DEPT.)	4000000.00	0.00	0.00	20000000.00
2305009	LIABILITIES P.W.D(ROAD & NALA/ NALI)				250000000.00
2305010	LIABILITIES P.W.D (ROAD & NALA/ NALI) 2015-16				25000000.00
2305012	SWACH BHARAT MISHAN				27500000.00

	2305011	LIABILITIES WATER DEPT (WATER SUPPLY)				30000000.00
	23051	**REPAIR & MAINTENANCE -CIVIC AMENITIES**				
	2305102	REPAIR MAINTENANCE OF GARDENS (P.W.D.) (AMRUT YOJNA)	10000000.00	0.00	0.00	20000000.00
	2305103	ANTYESTHI PLACE / KABRISTAN (P.W.D.)	50000000.00	0.00	0.00	10000000.00
	2305104	GARDNER , NURSARY	0.00	0.00	0.00	10000000.00
	23052	**REPAIR & MAINTENANCE - BULDINGS**				
	2305201	OFFICE & RESIDENCE BUILDINGS	10000000.00	3096592.00	8309555.00	30000000.00
	23053	**REPAIR & MAINTENANCE - VEHICLES**				
	2305301	OUTSIDE REPAIR /PUNCTUR OF VEHICLES	2000000.00	0.00	0.00	0.00
	2305302	REPAIR & MAINTENANCE OF VEHICLES (WORK SHOP)	20000000.00	0.00	47601134.00	20000000.00
	2305304	CUMMUNITY TOILATE				10000000.00
	2305305	CUMMUNITY HALL				5000000.00
	2305303					
	23059	**REPAIR &MAINTENANCE -OTHER**				
	2305906	ELECTRICAL EQUIPMENTS REPAIR	1000000.00	0.00	0.00	5000000.00
	2305907					
	2305908					
	23080	**OTHER OPERATING & MAINTENANCE**				
	2308002					
	2308003					
250		**PROGRAMME EXPENSES**				
	25010	OWN PROGRAMME	100000.00	0.00	0.00	0.00
	25020	GROUP CODE				
	250200	MELA & USTAV ELECTRIC DECORATION (LIGHT DEPT.)	500000.00	0.00	0.00	500000.00
271		**MISCELLANEOUS EXPENSES**				
	27140	**OTHER EXPENSES**				

2714001	LICENCE PLATE OF RIKSHAW	0.00	0.00	0.00	100000.00
2714002	MISC.EXPENSES	20000000.00	24954902.00	8921615.00	50000000.00
2714003	BANK CHARGES	0.00	0.00	0.00	500000.00
	TOTAL OF REVENUE EXPENDITURE	1541012000.00	915190232.00	694616729.00	1847300000.00
CAPITAL EXPENDITURE					
410	**FIXED ASSETS**				
41032	WATERWAYS				
4103204	WATER PIPELINES	60000000.00	0.00	0.00	30000000.00
41050	NEW TRACTOR & VEHICLES ETC	30000000.00	30000000.00	0.00	15000000.00
41070	**FURNITURE.FIXETURES,FITTINGS AND ELECTRICAL APPLIANCES**				
4107001	FURNITURE FIXETURES	5000000.00	0.00	0.00	3000000.00
4107002	ELECTRICAL APPLIANCES & MACHINES	1000000.00	0.00	0.00	25000000.00
4107007	SUBMERSIBLE PUMPS	10000000.00	0.00	0.00	10000000.00
4107008	NEW TUBEWELL BORING	40000000.00	40000000.00	34850003.00	40000000.00
4107009	NEW SUMMERSABILLS INSTALLTION WORK (WATER DEPT.)				
4107010					
4107011	PURCHASED OF NEW GENERATORS	6000000.00	0.00	0.00	0.00
	DOZAR PURCHASE				20000000.00
41060	**NEW BUILDING,ROADS & DRAINS ETC.**				
4106001	ALL WORK FROM TFC FUND (DRAINGE CONST. WORK)	70000000.00	0.00	16898518.00	55000000.00
4106002	ALL WORK FROM 2% STAMP FEES(DRAINGE CONST. WORK)	65000000.00	0.00	20332061.00	65000000.00
4106003	SADAK SUDHAR YOJNA (C.M.SAHAB)	292273000.00	0.00	202887812.00	797727000.00
4106004	DRAINEGE YOJNA (C.M. SAHAB)	109103000.00	0.00	90591363.00	260897000.00
4106005	MP/MLA FUND YOJNA (P.W.D)	1000000.00	0.00	0.00	5000000.00
4106006	SWACH BHARAT MISHAN	0.00	0.00	0.00	10000000.00
4106007	WATER SUPPLY RE CONSTRUCTED SCHEME (JHEDA JHAL YOJNA)	0.00	0.00	329962600.00	850000000.00

4106008	14 VITT (ALL TYPE WORK)	0.00	0.00	0.00	150000000.00
4106009	NEW BUILDING ALL DEPTT.				100000000.00
4106010	SADAK NIRMADH (S.F.C.)				200000000.00
4106011	PARK NIRMADH				60000000.00
4106012	CUMMUNITY TOILATE				40000000.00
4106013	CUMMUNITY HALL				25000000.00
4106014	ANTYESTHI PLACE / KABRISTAN (P.W.D.)				40000000.00
4106015	GRANT FOR AAPDH RAHAT				50000000.00
4106016	MP/MLA FUND YOJNA (WATER DEPT)				2000000.00
41070	**NEW LIGHT POST**				
	NEW LIGHT ETC.				30000000.00
	LOAN / SECURITY RETURN & EXP AGAINST				
510	**UIDSSMT GRANT**				
51010	**LOAN RETURN**				
5101001	NAYA SAVERA YOJNA	35000000.00	0.00	0.00	35000000.00
5101002	REVOLING FUND (UIDSSMT ETC.)				0.00
5101003	UIDSSMT (SEVERAGE)				0.00
5101004	UIDSSMT (WATER SUPPLY)				0.00
5101005	UIDSSMT (SOLID WASTE MANAGEMENT)				0.00
51020					
5102001					
51030	**EXP. AND MONEY TRANSFER**				
5103001	UIDSSMT (WATER SUPPLY)	0.00	623138.00	0.00	0.00
5103002	UIDSSMT (SOLID WASTE MANAGEMENT)	0.00	1378748.00	284536000.00	300000000.00
5103003	UIDSSMT (SEVERAGE)	0.00	5773790.00	0.00	150000000.00
5103004					
	TOTAL OF CAPITAL EXPENDITURE	724376000.00	77775676.00	980058357.00	3368624000.00
SUSPENSE EXPENSES					
99999903	SECURITIES DEDUCTED				

99999904	EPF COST DEDUCTED				
99999905	STEEL COST DEDUCTED				
99999906	ROYALITY DEDUCTED FROM CONTRACTORS				
99999907	ADVANCE DEDUCTED FROM CONTRACTORS				
99999908	TEMP DEDUCTED FROM CONTRACTORS				
99999909	COST OF WATER DEDUCTED				
99999910	WITHHELD MONEY OF CONTRACTORS				
99999911	PENALTY DEDUCTED FROM CONTRACTORS				
99999912	OTHER MONEY DEDUCTED FROM CONTRACTORS				
99999913	CESS DEDUCTION FROM CONTRACTORS				
	TOTAL OF SUSPENSE EXPENSES				
	TOTAL OF EXPENDITURE	2265388000.00	985190232.00	1674675086.00	5215924000.00

इस प्रकार नगर निगम फिरोजाबाद के वित्तीय वर्ष 2015–16 की वास्तविक आय–व्यय के अनुमोदन के साथ नगर निगम फिरोजाबाद के वार्षिक सामान्य बजट वर्ष 2016–17 हेतु प्रस्तावित राजस्व,पूंजी एंव उचन्त लेखों की कुल आय धनांक 4891924000 /–रू0 होने का अनुमान हैं। जिसमें प्रारम्भिक अवशेष को सम्मलित करते हुये कुल सकल आय धनांक 5246094535/–रू0 होगी । कुल अनुमानित सकल व्यय धनांक 5215924000 /–रू0 के समायोजन उपरान्त धनांक 30170535 /–रू0 के अन्तिम अवशेष के साथ नगर आयुक्त/प्रशासक महोदय के समक्ष स्वीकृतार्थ एवं अनुमोदनार्थ प्रस्तुत हैं।

लेखाधिकारी
नगर निगम फिरोजाबाद

सहायक अभियन्ता (वि0/यां0)
नगर निगम फिरोजाबाद

कर निर्धारण अधिकारी
नगर निगम फिरोजाबाद

महा प्रबन्धक (जल)
नगर निगम फिरोजाबाद

मुख्य अभियन्ता

अपर नगर आयुक्त

नगर आयुक्त/प्रशासक